

**Combined Delivery Report by Activity**

 UN Development Programme  
Report ID: unglcdrb

**Selection Criteria :**

Business Unit : FJ10  
Period : July-Sep (2019)  
Selected Project Id : 00118501  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00115305

Project Id : 00118501	FSM Disaster Prevention and Mi	Period :	July-Sep (2019)
Output # : 00115305	FSM Disaster Prevention & Mitig	Impl. Partner :	99999 UNDP
		Location :	Fiji

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : 1</b>				
<b>(Disaster Comms &amp; MS)</b>				
<b>Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)</b>				
64397 - Services to projects -CO staff	0.00	62.74	0.00	62.74
71605 - Travel Tickets-International	0.00	1,978.96	0.00	1,978.96
71625 - Daily Subsist Allow-Mtg Partic	0.00	5,000.00	0.00	5,000.00
74596 - Services to projects -GOE	0.00	26.90	0.00	26.90
75105 - Facilities & Admin - Implement	0.00	1,118.16	0.00	1,118.16
77305 - Salaries - IP Staff-TA	0.00	2,824.91	0.00	2,824.91
77310 - Post Adjustment - IP Staff-TA	0.00	1,500.03	0.00	1,500.03
77315 - Contrib-Med,SocIns-IP Staff-TA	0.00	20.04	0.00	20.04
77320 - Assg hardship & mob allow-TA	0.00	242.99	0.00	242.99
77345 - Dep Allowances-IP Staff-TA	0.00	626.98	0.00	626.98
77353 - Reimb of Income Tax - IP-TA	0.00	89.53	0.00	89.53
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	330.14	0.00	330.14
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	973.46	0.00	973.46
77385 - Contribution to Security	0.00	179.49	0.00	179.49
77386 - Contribution to ICT_TA	0.00	64.87	0.00	64.87
77395 - MAIP Premium TA/IP	0.00	2.16	0.00	2.16
77396 - PAYROLL MGT COST RECOVERY	0.00	42.92	0.00	42.92
77397 - Appendix D TA/IP	0.00	10.81	0.00	10.81
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>15,095.09</b>	<b>0.00</b>	<b>15,095.09</b>
<b>Total for Activity 1</b>	<b>0.00</b>	<b>15,095.09</b>	<b>0.00</b>	<b>15,095.09</b>

**Activity : 2** **(Readiness Capacity & resourced)**

**Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)**

64397 - Services to projects -CO staff	0.00	20.81	0.00	20.81
71505 - UN Volunteers-Stipend & Allow	0.00	1,053.95	0.00	1,053.95
71520 - UNV-Language Allowance	0.00	19.90	0.00	19.90
71535 - UNV-Medical Insurance	0.00	64.13	0.00	64.13
71540 - UNV-Global Charges	0.00	46.93	0.00	46.93
71541 - UNVs-Contribution to security	0.00	36.31	0.00	36.31
71545 - UNV-Home Leave Travel & Allowa	0.00	3.38	0.00	3.38
71550 - UNV-Resettlement Allowance	0.00	79.59	0.00	79.59
71591 - UNV_Cost_Recovery_Deployment	0.00	1,366.94	0.00	1,366.94
71592 - UNV_COST_RECOVERY_RECURRING	0.00	165.41	0.00	165.41
71605 - Travel Tickets-International	0.00	2,015.12	0.00	2,015.12
71615 - Daily Subsistence Allow-Intl	0.00	2,282.00	0.00	2,282.00
71630 - Shipment	0.00	1,055.28	0.00	1,055.28
71635 - Travel - Other	0.00	141.00	0.00	141.00
72415 - Courier Charges	0.00	33.02	0.00	33.02

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## Combined Delivery Report by Activity

Project Id : 00118501 FSM Disaster Prevention and Mi		Period :		July-Sep (2019)	
Output # : 00115305 FSM Disaster Prevention& Mitig		Impl. Partner :		99999 UNDP	
		Location :		Fiji	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
72805 - Acquis of Computer Hardware	0.00	7,740.52	0.00	7,740.52	
72815 - Inform Technology Supplies	0.00	953.58	0.00	953.58	
74596 - Services to projects -GOE	0.00	8.92	0.00	8.92	
75105 - Facilities & Admin - Implement	0.00	1,366.94	0.00	1,366.94	
76135 - Realized Gain	0.00	- 1.10	0.00	- 1.10	
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>18,452.63</b>	<b>0.00</b>	<b>18,452.63</b>	
<b>Total for Activity 2</b>	<b>0.00</b>	<b>18,452.63</b>	<b>0.00</b>	<b>18,452.63</b>	
<b>Activity : 4 (Project Management)</b>					
<b>Fund : 32045 (JPN-Partnership Devt. Pgm. PCF)</b>					
61305 - Salaries - IP Staff	0.00	85,535.96	0.00	85,535.96	
61310 - Post Adjustment - IP Staff	0.00	575.65	0.00	575.65	
62305 - Dependency Allowances-IP Staff	0.00	323.72	0.00	323.72	
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	731.74	0.00	731.74	
62315 - Contrib. to medical, social in	0.00	88.88	0.00	88.88	
62320 - Mobility, Hardship, Non-remova	0.00	253.60	0.00	253.60	
62330 - Rental Supplements - IP Staff	0.00	- 11.08	0.00	- 11.08	
62340 - Annual Leave Expense - IP	0.00	46.33	0.00	46.33	
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	346.63	0.00	346.63	
63335 - Home Leave Trvl & Allow-IP Stf	0.00	69.99	0.00	69.99	
63350 - Reimb of Income Tax-IP Staff	0.00	120.77	0.00	120.77	
63530 - Contribution to EOS Benefits	0.00	100.64	0.00	100.64	
63535 - Contribution to Security	0.00	111.37	0.00	111.37	
63540 - Contribution to Training	0.00	9.39	0.00	9.39	
63545 - Contribution to ICT	0.00	40.26	0.00	40.26	
63550 - Contributions to MAIP	0.00	1.34	0.00	1.34	
63555 - Contribution to UN JFA	0.00	80.51	0.00	80.51	
63560 - Contributions to Appendix D	0.00	6.71	0.00	6.71	
64310 - Separations - IP Staff	0.00	37.57	0.00	37.57	
64321 - Reassignment-Ticket Costs	0.00	11,158.22	0.00	11,158.22	
64324 - Reassignments-Shipments	0.00	5,999.40	0.00	5,999.40	
64397 - Services to projects -CO staff	0.00	8,591.41	0.00	8,591.41	
65115 - Contributions to ASHI Reserve	0.00	267.03	0.00	267.03	
65135 - Payroll Mgt Cost Recovery ATLA	0.00	21.46	0.00	21.46	
71205 - Intl Consultants-Sht Term-Tech	0.00	5,032.97	0.00	5,032.97	
71211 - Intl Consult Security Charge	0.00	138.15	0.00	138.15	
71305 - Local Consult.-Sht Term-Tech	0.00	1,650.00	0.00	1,650.00	
71360 - Local Consult-Security	0.00	68.48	0.00	68.48	
71405 - Service Contracts-Individuals	0.00	15,801.19	0.00	15,801.19	
71410 - MAIP Premium SC	0.00	7.00	0.00	7.00	
71415 - Contribution to Security SC	0.00	580.85	0.00	580.85	
71505 - UN Volunteers-Stipend & Allow	0.00	586.41	0.00	586.41	
71510 - UNV Settling-In-Grant	0.00	1,509.46	0.00	1,509.46	
71520 - UNV-Language Allowance	0.00	13.34	0.00	13.34	
71535 - UNV-Medical Insurance	0.00	42.99	0.00	42.99	
71540 - UNV-Global Charges	0.00	44.30	0.00	44.30	
71541 - UNVs-Contribution to security	0.00	24.33	0.00	24.33	
71545 - UNV-Home Leave Travel & Allowa	0.00	2.27	0.00	2.27	



**Combined Delivery Report by Activity**

Project id : 00118501 FSM Disaster Prevention and Mi Output # : 00115305 FSM Disaster Prevention& Mitig		Period :	July-Sep (2019)	
		Impl. Partner :	99999 UNDP	
		Location :	Fiji	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71550 - UNV-Resettlement Allowance	0.00	53.34	0.00	53.34
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	633.46	0.00	633.46
71591 - UNV_Cost_Recovery_Deployment	0.00	1,366.94	0.00	1,366.94
71592 - UNV_COST_RECOVERY_RECURRING	0.00	177.62	0.00	177.62
71605 - Travel Tickets-International	0.00	26,753.31	0.00	26,753.31
71615 - Daily Subsistence Allow-Intl	0.00	15,878.06	0.00	15,878.06
71620 - Daily Subsistence Allow-Local	0.00	578.40	0.00	578.40
71635 - Travel - Other	0.00	2,173.28	0.00	2,173.28
72420 - Land Telephone Charges	0.00	345.63	0.00	345.63
72440 - Connectivity Charges	0.00	894.00	0.00	894.00
72505 - Stationery & other Office Supp	0.00	664.62	0.00	664.62
73107 - Rent - Meeting Rooms	0.00	390.00	0.00	390.00
74225 - Other Media Costs	0.00	153.85	0.00	153.85
74596 - Services to projects -GOE	0.00	3,682.06	0.00	3,682.06
75105 - Facilities & Admin - Implement	0.00	17,192.01	0.00	17,192.01
75705 - Learning costs	0.00	9,134.39	0.00	9,134.39
76110 - Foreign Exch Translation Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	-2.33	0.00	-2.33
77305 - Salaries - IP Staff-TA	0.00	9,405.53	0.00	9,405.53
77310 - Post Adjustment - IP Staff-TA	0.00	652.88	0.00	652.88
77315 - Contrib-Med,SocIns-IP Staff-TA	0.00	98.60	0.00	98.60
77320 - Assg hardship & mob allow-TA	0.00	161.37	0.00	161.37
77345 - Dep Allowances-IP Staff-TA	0.00	477.15	0.00	477.15
77350 - Rental Supplements-IP Staff-TA	0.00	171.03	0.00	171.03
77353 - Reimb of Income Tax - IP-TA	0.00	52.35	0.00	52.35
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	174.41	0.00	174.41
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	646.50	0.00	646.50
77385 - Contribution to Security	0.00	104.95	0.00	104.95
77386 - Contribution to ICT_TA	0.00	37.93	0.00	37.93
77395 - MAIP Premium TA/IP	0.00	1.26	0.00	1.26
77396 - PAYROLL MGT COST RECOVERY	0.00	21.46	0.00	21.46
77397 - Appendix D TA/IP	0.00	6.32	0.00	6.32
<b>Total for Fund 32045</b>	<b>0.00</b>	<b>232,089.63</b>	<b>0.00</b>	<b>232,089.63</b>
<b>Total for Activity 4</b>	<b>0.00</b>	<b>232,089.63</b>	<b>0.00</b>	<b>232,089.63</b>
<b>Total for Output : 00115305</b>	<b>0.00</b>	<b>265,637.35</b>	<b>0.00</b>	<b>265,637.35</b>
<b>Project Total :</b>	<b>0.00</b>	<b>265,637.35</b>	<b>0.00</b>	<b>265,637.35</b>

Signed By : K Petro Date : 27/11/19

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

92



Combined Delivery Report by Activity

UN Development Programme  
Report ID: unglcdrv

Page 4 of 5  
Run Time: 06-11-2019 23:11:40

Selection Criteria :

Business Unit : FJ10  
Period : July-Sep (2019)  
Selected Project Id : 00118501  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00115305

Project Id : ALL	Period : July-Sep (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
41701 - Micronesia - Cty Pgmm	0.00	265,637.35	0.00	265,637.35

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Funds Utilization

Selection Criteria :

Business Unit : FJ10  
Period : July-Sep (2019)  
Selected Project Id : 00118501  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00115305

Project/Award: 00118501 FSM Disaster Prevention and Mi

Period : As Of Sep30,2019

Output #	00115305	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			55,576.94

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